

ASSAMBROOK LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2008

(Rs. in
Lacs)

Sr. No	PARTICULARS	Quarter ended (unaudited)		9 Months ended (Unaudited)		Year ended 31.03.2008 (AUDITED)
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	
1	TOTAL INCOME					
	Net sales/Income from Operation	1104.35	355.95	2287.12	1210.00	1282.17
	Other income	1.13	0.20	3.68	0.20	393.69
	A	1105.48	356.15	2290.80	1210.20	1675.86
2	TOTAL EXPENDITURE					
	Increase/Decrease in stock in Trade	114.28	55.29	-345.60	24.61	79.53
	Purchase	46.19	-	80.35	-	1.05
	Stores Consumption	161.70	13.47	603.04	89.48	142.61
	Staff cost	301.32	264.27	937.56	766.09	1025.63
	Power and Fuel	97.54	18.46	300.35	65.99	121.54
	Other Expenditure	104.51	58.55	280.36	137.95	348.82
	B	825.54	410.04	1856.06	1084.12	1719.18
3	GROSS PROFIT/(LOSS) (A - B)	279.94	-53.89	434.74	126.08	-43.32
	Interest	12.70	4.42	41.36	14.82	81.51
	Depreciation	19.14	22.07	57.42	66.21	76.59
4	PROFIT/(LOSS) BEFORE TAXATION	248.10	-80.38	335.96	45.05	-201.42
	Fringe Benefit Tax	0.66	0.53	2.20	1.55	2.33
5	PROFIT/(LOSS) AFTER TAXATION	247.44	-80.91	333.76	43.50	-203.75
6	Paid up Equity share capital(Rs10/- each)	496.12	496.12	496.12	496.12	496.12
7	Reserves excluding revaluation reserve					-
8	Earning per Share Basic	4.99	-1.63	6.73	0.88	-4.16
	Diluted	4.99	-1.63	6.73	0.88	-4.06

NOTES:-

- 1) The above results were reviewed by the audit committee and approved and taken on record by the Board of Directors at its meeting held on 26th March, 2009 .
- 2) The company is engaged in single segment of cultivation, processing, manufacture, blending and sale of tea.
- 3) In view of the carry forward losses no provision for taxation has been made. As a matter of prudence the deferred tax asset has been organised to the extent of deferred tax liability.
- 4) As at the beginning of the quarter there was no outstanding shareholders' complaints. During the quarter under review, the company received one complaint/queries from the shareholders and the same has been resolved.
- 5) In view of the on going discussion with it's secured lenders for restructuring/settlement of dues, no provision for interest payment has been made. The effect of the same would be incorporated on finalisation/approval of such settlements.

For ASSAMBROOK LTD

1, Shakespeare Sarani
Kolkata
Dated: 26th March , 2009

Siddharth Rampuria
Managing Director